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ABSTRACT

This document offers four tables of data on revenues and expenditures at institutions of higher education in New York state in the fiscal year ending 1992. Table 1 is a summary of current funds revenue by source. Table 2 is a summary of current funds expenditures and mandatory transfers by function in colleges and universities. Table 3 shows current funds revenues by source in institutions of higher education by institutional classification. Table 4 illustrates current funds expenditures and mandatory transfers by function in institutions of higher education by institutional classification. The data source is the Higher Education Data System Form IPEDS-F1 "Financial Statistics of Institutions of Higher Education" and New York State Supplement. (JB)

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ED 362 125

COLLEGE AND UNIVERSITY

REVENUES AND EXPENDITURES

New York State Fiscal Year Ending 1992

HE 026 733

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Notes: (1) In all tables of this publication, amounts for Pell Grants have been excluded from "Federal Government Grants and Contracts" under Current Funds Revenues and from "Scholarships and Fellowships" under Current Funds Expenditures. Also excluded from Current Funds Expenditures are all nonmandatory transfers.

(2) Users doing comparative analyses across time will note major decreases in State University of New York (SUNY) figures on (1) revenue from State Government Grants and Contracts and (2) expenditures for Scholarships and Fellowships since fiscal year 1987. These decreases are the result of changes in reporting criteria rather than changes in funding levels. Prior years' data included monies from State programs of direct financial assistance to students (TAP, STAP) while data since fiscal year 1987 exclude these funds.

(3) Beginning in fiscal year 1988, all amounts reported in this publication are expressed in thousands of dollars. Issues prior to fiscal year 1988 report total dollars.

Source: Higher Education Data System
Form IPEDS-F1 "Financial Statistics of Institutions of Higher Education" and
New York State Supplement

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Office of Postsecondary Policy Analysis
Albany, New York 12230
July, 1993

TABLE 1
SUMMARY OF CURRENT FUNDS REVENUES BY SOURCE
IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

SOURCE OF REVENUE	TOTAL PUBLIC	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
TUITION AND FEES	1,083,301	3,803,808	160,390	5,047,499
GOVERNMENTAL APPROPRIATIONS	2,603,334	60,961	371	2,664,666
FEDERAL	18,477	4,773	0	23,250
STATE	2,256,158	55,198	0	2,311,356
ARTICLE 129, BUNDY	0	50,683	0	50,683
LOCAL	328,699	990	371	330,060
GOVERNMENT GRANTS AND CONTRACTS	464,105	1,321,991	762	1,786,858
FEDERAL	336,728	962,253	684	1,299,665
STATE *	85,532	83,006	0	168,538
LOCAL	41,845	276,732	78	318,655
PRIVATE GIFTS, GRANTS AND CONTRACTS	233,623	853,369	38	1,087,030
ENDOWMENT INCOME	15,245	391,615	0	406,860
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	22,469	139,154	6	161,629
SALES AND SERVICES OF AUXILIARY ENTERPRISES	349,631	812,313	7,758	1,169,702
HOUSING	157,064	369,348	1,754	528,166
FOOD SERVICES	109,157	201,524	509	311,190
OTHER	83,410	241,441	5,495	330,346
SALES AND SERVICES OF HOSPITALS	571,504	682,661	0	1,254,165
OTHER SOURCES *	92,068	523,462	2,685	618,215
INDEPENDENT OPERATIONS	0	162,710	0	162,710
TOTAL CURRENT FUNDS REVENUES	5,435,280	8,752,044	172,010	14,359,334

* SEE NOTE 2 ON PAGE iii.
DATA AS OF 07/08/93

TABLE 2
SUMMARY OF CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS
BY FUNCTION IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	TOTAL PUBLIC	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
INSTRUCTION	2,021,601	2,426,716	41,766	4,490,083
RESEARCH	344,584	818,523	11	1,163,118
PUBLIC SERVICE	145,629	470,953	4	616,586
ACADEMIC SUPPORT	301,915	469,554	9,552	781,021
STUDENT SERVICES	266,796	382,014	17,992	666,802
INSTITUTIONAL SUPPORT	705,634	932,449	41,397	1,679,480
OPERATION AND MAINTENANCE OF PLANT	502,816	566,728	25,303	1,094,847
SCHOLARSHIPS AND FELLOWSHIPS *	88,915	750,136	6,090	845,141
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	206,808	189,981	1,125	397,914
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	331,248	745,355	6,216	1,082,819
HOUSING	144,848	334,238	1,590	480,676
FOOD SERVICES	109,219	182,111	501	291,831
OTHER	77,181	229,006	4,125	310,312
HOSPITALS	581,133	700,083	0	1,281,216
INDEPENDENT OPERATIONS	0	151,019	0	151,019
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	5,497,079	8,603,511	149,456	14,250,046

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 07/08/93

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

SOURCE OF REVENUE	SUNY - STATE OPERATED UNITS			
	UNIVERSITY CENTERS	UNIVERSITY COLLEGES	HEALTH SCIENCES CENTERS	SPECIALIZED COLLEGES
TUITION AND FEES	171,158	176,621	13,620	12,636
GOVERNMENTAL APPROPRIATIONS	517,134	398,346	87,140	60,911
FEDERAL	0	0	0	0
STATE	517,134	398,346	87,140	60,911
ARTICLE 129, BUNDY	0	0	0	0
LOCAL	0	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	180,895	39,080	24,745	4,585
FEDERAL	159,501	34,149	19,663	2,933
STATE *	14,059	3,035	2,389	1,422
LOCAL	7,335	1,896	2,693	230
PRIVATE GIFTS, GRANTS AND CONTRACTS	74,498	31,451	20,365	6,885
ENDOWMENT INCOME	3,816	85	939	5
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	0	0	0	0
SALES AND SERVICES OF AUXILIARY ENTERPRISES	102,479	150,060	4,600	7,398
HOUSING	60,126	65,427	3,107	2,701
FOOD SERVICES	33,342	50,760	11	2,802
OTHER	9,011	33,873	1,482	1,895
SALES AND SERVICES OF HOSPITALS	238,829	0	330,025	2,368
OTHER SOURCES	4,510	2,709	2,407	294
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS REVENUES	1,293,319	798,352	483,841	95,082

* SEE NOTE 2 ON PAGE iii.
DATA AS OF 07/08/93

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

SOURCE OF REVENUE	SUNY - STATE OPERATED UNITS		
	STATUTORY COLLEGES	AGRICULTURAL AND TECHNICAL COLLEGES	CENTRAL ADMINISTRATION AND UNIVERSITY-WIDE PROGRAMS
TUITION AND FEES	55,662	43,560	1,000
GOVERNMENTAL APPROPRIATIONS	159,521	116,906	32,144
FEDERAL	17,079	0	0
STATE	142,442	116,906	32,144
ARTICLE 129, BUNDY	0	0	0
LOCAL	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	52,369	5,403	16,625
FEDERAL	33,534	4,151	11,400
STATE *	17,729	973	4,491
LOCAL	1,106	279	734
PRIVATE GIFTS, GRANTS AND CONTRACTS	22,139	6,732	16,305
ENDOWMENT INCOME	5,402	9	154
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	20,445	285	0
SALES AND SERVICES OF AUXILIARY ENTERPRISES	86	47,562	650
HOUSING	0	19,670	0
FOOD SERVICES	0	16,483	0
OTHER	86	11,409	650
SALES AND SERVICES OF HOSPITALS	0	0	282
OTHER SOURCES	3,103	790	2,994
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	318,727	221,247	70,154

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 07/08/93

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

SOURCE OF REVENUE	SUNY-TOTAL STATE OPERATED UNITS	SUNY-COMMUNITY COLLEGES	TOTAL SUNY
TUITION AND FEES	474,257	257,758	732,015
GOVERNMENTAL APPROPRIATIONS	1,372,102	471,665	1,843,767
FEDERAL	17,079	1,398	18,477
STATE	1,355,023	255,804	1,610,827
ARTICLE 129, BUNDY	0	0	0
LOCAL	0	214,463	214,463
GOVERNMENT GRANTS AND CONTRACTS	323,702	30,536	354,238
FEDERAL	265,331	13,422	278,753
STATE *	44,098	12,598	56,696
LOCAL	14,273	4,516	18,789
PRIVATE GIFTS, GRANTS AND CONTRACTS	178,375	5,180	183,555
ENDOWMENT INCOME	10,410	361	10,771
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	20,730	1,215	21,945
SALES AND SERVICES OF AUXILIARY ENTERPRISES	312,835	24,109	336,944
HOUSING	151,031	4,867	155,898
FOOD SERVICES	103,398	4,114	107,512
OTHER	58,406	15,128	73,534
SALES AND SERVICES OF HOSPITALS	571,504	0	571,504
OTHER SOURCES	16,807	59,468	76,275
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	3,280,722	850,292	4,131,014

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 07/08/93

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

SOURCE OF REVENUE	CUNY-SENIOR COLLEGES *	CUNY-COMMUNITY COLLEGES	TOTAL CUNY
TUITION AND FEES	248,894	102,392	351,286
GOVERNMENTAL APPROPRIATIONS	590,924	168,643	759,567
FEDERAL	0	0	0
STATE	534,735	110,596	645,331
ARTICLE 129, BUNDY	0	0	0
LOCAL	56,189	58,047	114,236
GOVERNMENT GRANTS AND CONTRACTS	103,024	6,843	109,867
FEDERAL	52,032	5,943	57,975
STATE	28,439	397	28,836
LOCAL	22,553	503	23,056
PRIVATE GIFTS, GRANTS AND CONTRACTS	48,332	1,736	50,068
ENDOWMENT INCOME	4,459	15	4,474
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	507	17	524
SALES AND SERVICES OF AUXILIARY ENTERPRISES	10,031	2,656	12,687
HOUSING	1,166	0	1,166
FOOD SERVICES	1,403	242	1,645
OTHER	7,462	2,414	9,876
SALES AND SERVICES OF HOSPITALS	0	0	0
OTHER SOURCES	14,112	1,681	15,793
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	1,020,283	283,983	1,304,266

* INCLUDES GRADUATE CENTER, UNIVERSITY MANAGEMENT AND RESEARCH FOUNDATION.
DATA AS OF 07/08/93

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	MULTIVERSITIES	UNIVERSITIES	COLLEGE COMPLEXES	COLLEGES
TUITION AND FEES	1,240,404	611,552	852,193	455,393
GOVERNMENTAL APPROPRIATIONS	18,269	8,311	13,765	9,699
FEDERAL	0	0	2,081	1,822
STATE	17,911	8,311	11,684	7,877
ARTICLE 129, BUNDY	16,611	7,652	10,813	6,582
LOCAL	358	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	760,989	155,570	31,726	17,999
FEDERAL	625,128	94,589	21,239	11,094
STATE	22,446	28,070	9,280	6,637
LOCAL	113,415	32,911	1,207	268
PRIVATE GIFTS, GRANTS AND CONTRACTS	508,143	28,688	80,225	36,205
ENDOWMENT INCOME	218,048	15,789	54,954	7,038
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	60,442	64,215	2,526	1,241
SALES AND SERVICES OF AUXILIARY ENTERPRISES	332,619	76,656	203,202	74,655
HOUSING	137,935	41,157	94,828	37,168
FOOD SERVICES	70,238	18,827	65,580	23,069
OTHER	124,448	16,672	42,794	14,418
SALES AND SERVICES OF HOSPITALS	678,902	0	0	0
OTHER SOURCES	135,387	29,727	38,172	16,052
INDEPENDENT OPERATIONS	161,496	0	526	664
TOTAL CURRENT FUNDS REVENUES	4,114,699	990,508	1,277,289	618,946

DATA AS OF 07/08/93

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	SPECIALIZED COLLEGES	HEALTH SCIENCES CENTERS	ENGINEERING AND TECHNICAL	SEMINARIES
TUITION AND FEES	131,475	61,536	379,090	12,319
GOVERNMENTAL APPROPRIATIONS	2,144	2,193	5,220	0
FEDERAL	0	0	0	0
STATE	2,144	1,561	5,220	0
ARTICLE 129, BUNDY	1,779	1,555	5,220	0
LOCAL	0	632	0	0
GOVERNMENT GRANTS AND CONTRACTS	9,958	245,627	97,505	259
FEDERAL	5,955	114,909	87,609	259
STATE	3,090	2,759	9,840	0
LOCAL	913	127,959	56	0
PRIVATE GIFTS, GRANTS AND CONTRACTS	25,496	89,808	51,823	29,695
ENDOWMENT INCOME	12,684	30,855	36,964	14,310
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	369	1,158	2,819	1,063
SALES AND SERVICES OF AUXILIARY ENTERPRISES	17,080	20,110	76,452	5,844
HOUSING	7,741	10,900	34,363	3,612
FOOD SERVICES	1,297	1,123	18,705	947
OTHER	8,042	8,087	23,384	1,285
SALES AND SERVICES OF HOSPITALS	0	3,759	0	0
OTHER SOURCES	3,925	268,410	14,345	3,088
INDEPENDENT OPERATIONS	0	0	0	24
TOTAL CURRENT FUNDS REVENUES	203,131	721,254	664,218	66,602

DATA AS OF 07/08/93

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS			
	TWO-YEAR NURSING SCHOOLS	OTHER TWO-YEAR COLLEGES	TOTAL TWO-YEAR	TOTAL FOUR-YEAR OR MORE
TUITION AND FEES	5,822	54,024	59,846	3,743,962
GOVERNMENTAL APPROPRIATIONS	936	424	1,360	59,601
FEDERAL	870	0	870	3,903
STATE	66	424	490	54,708
ARTICLE 129, BUNDY	48	423	471	50,212
LOCAL	0	0	0	990
GOVERNMENT GRANTS AND CONTRACTS	278	2,080	2,358	1,319,633
FEDERAL	251	1,220	1,471	960,782
STATE	27	857	884	82,122
LOCAL	0	3	3	276,729
PRIVATE GIFTS, GRANTS AND CONTRACTS	659	2,629	3,288	850,081
ENDOWMENT INCOME	280	893	1,173	390,442
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	0	5,321	5,321	133,833
SALES AND SERVICES OF AUXILIARY ENTERPRISES	296	5,399	5,695	806,618
HOUSING	257	1,387	1,644	367,704
FOOD SERVICES	31	1,709	1,740	199,784
OTHER	8	2,303	2,311	239,130
SALES AND SERVICES OF HOSPITALS	0	0	0	682,661
OTHER SOURCES	14,352	2,004	16,356	507,108
INDEPENDENT OPERATIONS	0	0	0	182,710
TOTAL CURRENT FUNDS REVENUES	22,623	72,774	95,397	8,656,647

DATA AS OF 07/08/93

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

SOURCE OF REVENUE	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
TUITION AND FEES	3,803,808	160,390	5,047,499
GOVERNMENTAL APPROPRIATIONS	60,961	371	2,664,666
FEDERAL	4,773	0	23,250
STATE	55,198	0	2,311,356
ARTICLE 129, BUNDY	50,683	0	50,683
LOCAL	990	371	330,060
GOVERNMENT GRANTS AND CONTRACTS	1,321,991	762	1,786,858
FEDERAL	962,253	684	1,299,665
STATE	83,006	0	168,538
LOCAL	276,732	78	318,655
PRIVATE GIFTS, GRANTS AND CONTRACTS	853,369	38	1,087,030
ENDOWMENT INCOME	391,615	0	406,860
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	139,154	6	161,629
SALES AND SERVICES OF AUXILIARY ENTERPRISES	812,313	7,758	1,169,702
HOUSING	369,348	1,754	528,166
FOOD SERVICES	201,524	509	311,190
OTHER	241,441	5,495	330,346
SALES AND SERVICES OF HOSPITALS	682,681	0	1,254,185
OTHER SOURCES	523,462	2,685	618,215
INDEPENDENT OPERATIONS	162,710	0	162,710
TOTAL CURRENT FUNDS REVENUES	8,752,044	172,010	14,359,334

DATA AS OF 07/08/93

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	SUNY - STATE OPERATED UNITS			
	UNIVERSITY CENTERS	UNIVERSITY COLLEGES	HEALTH SCIENCES CENTERS	SPECIALIZED COLLEGES
INSTRUCTION	409,959	268,711	85,389	29,695
RESEARCH	150,366	8,479	23,026	7,266
PUBLIC SERVICE	16,452	13,789	5,720	1,047
ACADEMIC SUPPORT	81,993	44,287	6,465	9,231
STUDENT SERVICES	33,644	40,982	2,321	3,580
INSTITUTIONAL SUPPORT	110,945	84,673	28,824	13,924
OPERATION AND MAINTENANCE OF PLANT	93,978	67,964	13,427	14,590
SCHOLARSHIPS AND FELLOWSHIPS *	24,429	11,813	1,626	1,357
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	70,175	68,942	9,976	6,527
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	96,523	143,854	4,186	7,698
HOUSING	54,174	61,261	2,607	2,899
FOOD SERVICES	33,452	51,369	5	3,172
OTHER	8,897	31,224	1,574	1,627
HOSPITALS	245,749	0	330,955	4,036
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	1,334,213	783,494	511,915	98,951

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 07/08/93

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	SUNY - STATE OPERATED UNITS		
	STATUTORY COLLEGES	AGRICULTURAL AND TECHNICAL COLLEGES	CENTRAL ADMINISTRATION AND UNIVERSITY-WIDE PROGRAMS
INSTRUCTION	74,784	64,289	4,210
RESEARCH	94,568	622	14,805
PUBLIC SERVICE	59,824	3,260	11,998
ACADEMIC SUPPORT	22,873	12,419	9,617
STUDENT SERVICES	9,830	14,059	5,130
INSTITUTIONAL SUPPORT	24,191	28,256	25,921
OPERATION AND MAINTENANCE OF PLANT	28,428	22,466	2,579
SCHOLARSHIPS AND FELLOWSHIPS *	9,575	2,814	1
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	22,107	19,001	6,198
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	158	44,924	223
HOUSING	0	18,476	71
FOOD SERVICES	0	15,853	0
OTHER	158	10,595	152
HOSPITALS	0	0	393
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	346,336	212,110	81,071

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 07/08/93

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	SUNY- TOTAL STATE OPERATED UNITS	SUNY- COMMUNITY COLLEGES	TOTAL SUNY
INSTRUCTION	937,037	424,207	1,361,244
RESEARCH	299,132	3,905	303,037
PUBLIC SERVICE	112,088	13,481	125,569
ACADEMIC SUPPORT	186,885	39,806	226,691
STUDENT SERVICES	109,546	68,139	177,685
INSTITUTIONAL SUPPORT	316,734	154,108	470,842
OPERATION AND MAINTENANCE OF PLANT	243,430	105,659	349,089
SCHOLARSHIPS AND FELLOWSHIPS *	51,615	6,490	58,105
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	202,924	3,286	206,210
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	297,566	22,293	319,859
HOUSING	139,488	4,471	143,959
FOOD SERVICES	103,851	3,833	107,684
OTHER	54,227	13,989	68,216
HOSPITALS	581,133	0	581,133
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	3,338,090	841,374	4,179,464

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 07/08/93

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	CUNY-SENIOR COLLEGES *	CUNY-COMMUNITY COLLEGES	TOTAL CUNY
INSTRUCTION	507,841	152,516	660,357
RESEARCH	41,129	418	41,547
PUBLIC SERVICE	12,459	7,601	20,060
ACADEMIC SUPPORT	67,728	7,496	75,224
STUDENT SERVICES	64,057	25,054	89,111
INSTITUTIONAL SUPPORT	182,266	52,526	234,792
OPERATION AND MAINTENANCE OF PLANT	115,026	38,701	153,727
SCHOLARSHIPS AND FELLOWSHIPS	24,076	6,734	30,810
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	598	0	598
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	8,877	2,512	11,389
HOUSING	889	0	889
FOOD SERVICES	1,447	88	1,535
OTHER	6,541	2,424	8,965
HOSPITALS	0	0	0
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	1,024,057	293,558	1,317,615

* INCLUDES GRADUATE CENTER, UNIVERSITY MANAGEMENT AND RESEARCH FOUNDATION.
DATA AS OF 07/08/93

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	MULTIVERSITIES	UNIVERSITIES	COLLEGE COMPLEXES	COLLEGES
INSTRUCTION	1,080,428	282,603	367,434	164,477
RESEARCH	502,937	99,293	16,495	5,409
PUBLIC SERVICE	205,678	54,794	7,319	1,771
ACADEMIC SUPPORT	150,506	84,748	85,024	52,227
STUDENT SERVICES	87,537	55,232	108,641	61,961
INSTITUTIONAL SUPPORT	316,221	115,190	174,256	91,256
OPERATION AND MAINTENANCE OF PLANT	219,208	83,208	92,504	49,898
SCHOLARSHIPS AND FELLOWSHIPS	282,374	88,251	178,876	87,175
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	93,347	13,903	30,660	9,532
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	302,433	72,722	186,956	64,256
HOUSING	135,182	38,236	77,833	30,345
FOOD SERVICES	67,387	17,794	51,752	18,475
OTHER	99,864	16,692	57,371	15,436
HOSPITALS	644,324	0	0	0
INDEPENDENT OPERATIONS	149,543	0	777	699
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	4,034,532	959,942	1,248,942	588,661

DATA AS OF 07/08/93

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS (FOUR YEAR OR MORE)			
	SPECIALIZED COLLEGES	HEALTH SCIENCES CENTERS	ENGINEERING AND TECHNICAL	SEMINARIES
INSTRUCTION	64,211	173,739	235,844	13,844
RESEARCH	6,681	134,146	52,885	640
PUBLIC SERVICE	4,971	185,910	8,950	1,462
ACADEMIC SUPPORT	18,134	16,848	42,467	9,099
STUDENT SERVICES	12,591	7,438	37,995	2,862
INSTITUTIONAL SUPPORT	31,468	94,650	75,229	18,718
OPERATION AND MAINTENANCE OF PLANT	19,697	33,652	46,319	8,565
SCHOLARSHIPS AND FELLOWSHIPS	20,422	4,072	77,024	7,400
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	4,042	12,150	23,568	742
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	17,532	20,564	70,635	5,828
HOUSING	7,239	11,467	31,668	1,713
FOOD SERVICES	2,306	1,688	18,770	2,151
OTHER	7,987	7,409	20,197	1,964
HOSPITALS	0	55,759	0	0
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	199,749	738,928	670,916	69,160

DATA AS OF 07/08/93

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS			
	TWO-YEAR NURSING SCHOOLS	OTHER TWO-YEAR COLLEGES	TOTAL TWO-YEAR	TOTAL FOUR-YEAR OR MORE
INSTRUCTION	9,628	24,508	34,136	2,392,580
RESEARCH	0	37	37	818,486
PUBLIC SERVICE	0	100	100	470,853
ACADEMIC SUPPORT	3,124	7,379	10,503	459,051
STUDENT SERVICES	1,139	6,618	7,757	374,257
INSTITUTIONAL SUPPORT	3,541	11,920	15,461	916,988
OPERATION AND MAINTENANCE OF PLANT	3,202	10,477	13,679	553,049
SCHOLARSHIPS AND FELLOWSHIPS	830	3,712	4,542	745,594
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	169	1,868	2,037	187,944
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	628	3,801	4,429	740,926
HOUSING	15	540	555	333,683
FOOD SERVICES	571	1,217	1,788	180,323
OTHER	42	2,044	2,086	226,920
HOSPITALS	0	0	0	700,083
INDEPENDENT OPERATIONS	0	0	0	151,019
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	22,261	70,420	92,681	8,510,830

DATA AS OF 07/08/93

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1992

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
INSTRUCTION	2,426,716	41,766	4,490,083
RESEARCH	818,523	11	1,163,118
PUBLIC SERVICE	470,953	4	616,586
ACADEMIC SUPPORT	469,554	9,552	781,021
STUDENT SERVICES	382,014	17,992	666,802
INSTITUTIONAL SUPPORT	932,449	41,397	1,679,480
OPERATION AND MAINTENANCE OF PLANT	566,728	25,303	1,094,847
SCHOLARSHIPS AND FELLOWSHIPS	750,136	6,090	845,141
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	189,981	1,125	397,914
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	745,355	6,216	1,082,819
HOUSING	334,238	1,590	480,676
FOOD SERVICES	182,111	501	291,831
OTHER	229,006	4,125	310,312
HOSPITALS	700,083	0	1,281,216
INDEPENDENT OPERATIONS	151,019	0	151,019
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	8,603,511	149,456	14,250,046

DATA AS OF 07/08/93

New York State Education Department
Albany, New York 12234

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